CALIFORNIA VALLEY COMMUNITY SERVICES DISTRICT

**HCR 69 BOX 3094 CALIFORNIA VALLEY, CA 93453**

**13080 SODA LAKE RD, CALIFORNIA VALLEY, CA 93453**

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**MINUTES**

Of a Roads Committee Meeting of the California Valley Community Services District

13080 Soda Lake Rd, California Valley, CA 93453

 Held on June 21, 2022 @ 9:30 am

**DIRECTOR** **STAFF**

Ruth Legaspi- Chair Karina Sanchez, General Manager

Piper Wilson- Co Chair

1.) CALL TO ORDER- 9:45 am

2.) ROLL CALL- all present including road employees York, Christos, De Leon

3.) DISCUSSION ON STARTING PROPOSITION 218 TO BE ABLE TO CONTINUE TO PROVIDE ROAD MAINTENANCE SERVICES- After committee discussion on Roads budget and expenses, the committee has concluded Road charges should be raised, or a fee should be added. Every year the district receives an estimated amount of $270,232.94 from road charges that were established in 1960. The committee suggests that in order to cover routine expenses excluding purchases of new equipment, the district should be adding a $30.00 fee on property tax bills to all estimated 7000 parcels for the next 4 years, and an additional 10 % increase every 4 years after, if need be.

Adjourned: 1:51 pm

Next Meeting: TBA

Posted: Wednesday June 22, 2022

American with Disabilities Act

If you need a disability-related modification or accommodation to participate in this meeting, please contact (General Manager) at (805)-475-2211. Requests must be submitted one full business day before the meeting.

NOTES- that the Road Charges will need to be raised in order for the district to continue to provide road maintenance services. Currently the district does not have some of the right equipment to provide standard services. The committee agrees that in order to be able to purchase the right equipment and tools, In total, the Roads account needs an additional estimated amount of $581,387.00 to be able to run the Road Maintenance program with the appropriate material, equipment and tools. It is not enough to provide services. An estimated $309,995.00 is needed to cover routine expenses excluding funds needed for equipment and tools.