CALIFORNIA VALLEY COMMUNITY SERVICES DISTRICT

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**MINUTES**

Of a SWCD Committee Meeting of the California Valley Community Services District

13080 Soda Lake Rd, California Valley, CA 93453

Held on June 20, 2022 @ 10:30 am

**DIRECTOR** **STAFF**

Ruth Legaspi- Chair Karina Sanchez, General Manager

Piper Wilson- Co Chair

1.) CALL TO ORDER- 11:33 am- late start due to overlapping meeting. 30-minute break at 1:20 pm. Re adjourned at 2:00 pm.

2.) ROLL CALL- all present including SWCD employees Christos, and De Leon.

3.) DISCUSSION ON STARTING PROPOSITION 218 TO BE ABLE TO CONTINUE TO PROVIDE SOLID WASTE AND RECYCLING SERVICES- After committee discussion on SWCD budget and expenses, the committee has concluded that in order to cover routine expenses excluding purchase of new trash trucks in the future, the SWCD program will need to raise its trash fee or add a $10.00 fee on property tax bills to all estimated 7000 parcels for the next 4 years, and an additional 10 % increase every 4 years after, if need be.

Adjourned: 3:24 pm

Next Meeting: TBA

Posted: Wednesday June 22, 2022

American with Disabilities Act

If you need a disability-related modification or accommodation to participate in this meeting, please contact (General Manager) at (805)-475-2211. Requests must be submitted one full business day before the meeting.

Notes- add a charge to of eventually need an additional estimated $300,000.00 to continue to provide services and cover new equipment. At this time the SWCD has been receiving transfers from our savings account to be able to continue services, without any way of returning funds back. As of right now It takes approximately $107,966.00 to run the trash and recycling program. We only get an estimated $36,480.00 from customers we currently serve. The committee suggests